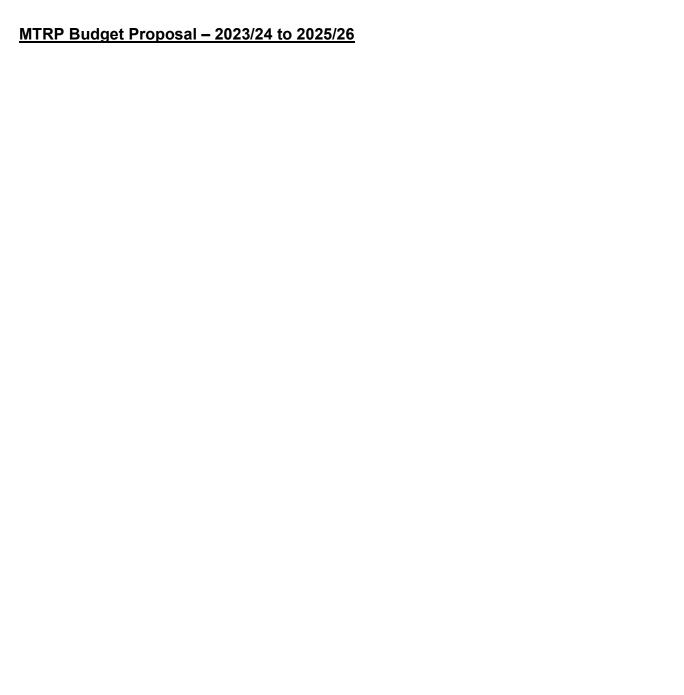
Service Area	Environment & Public Protection		
Proposal Title	Community Safety Warden Service Restructure		
Summary Description, Delivery Arrangements and Timescales	As part of the Environment and Community element of Public Protection, the Council has a Community Safety Warden Service that operates 7 days a week and covers a range of functions. They deliver discretionary enforcement work but also provide support for some statutory functions. The proposal includes consideration and options for a review of the service, which will involve changes/reductions to interventions regarding low level antisocial behaviour issues and service delivery of the noise nuisance function. Implementation from 1 April 2023.		
Decision Point (Please tick appropriate box)	Head of Service Cabinet ✓		
Public Consultation Required (Please tick appropriate box)	YES NO		

Net Savings (£000's)	2023/24 (£'000)	2024/25 (£'000)	2025/26 (£'000)
	169		
One-Off Implementation Costs	2023/24 (£'000)	2024/25 (£'000)	2025/26 (£'000)
(£000's)			
Revenue – Redundancy/Pension	127		
Revenue – Other			
Capital – Building related			
Capital – Other			
Implementation Cost - Total	127		

Impact on FTE Count	7.46 FTE (5.46 filled; 2 vacant)

Does this proposal require an FEIA	YES	✓	NO	
and/or WFG Act assessment?				
(Please tick appropriate box)				



Service Area	Environment and Public protection			
Proposal Title	ncreased fees and charges within Environment and Leisure Services			
Summary Description, Delivery Arrangements and Timescales	 Parks, Cemetery, Countryside and Grounds services Increased Charges are on services where the either the purchase of goods or operational onto the customer; Increased charges where these have been I 	either the purchase of goods or operational costs such as maintenance, energy or fuel and has to pass these onto the customer; Increased charges where these have been benchmarked against service provision elsewhere within the authority and/or other neighbouring local authorities.		
Decision Point (Please tick appropriate box)	Head of Service	Cabinet &		

Public Consultation Required (Please	YES	*	NO	
tick appropriate box)				

I ART ONE			
Net Savings (£000's)	2023/24 (£'000)	2024/25 (£'000)	2025/26 (£'000)
	71		
One-Off Implementation Costs	2023/24 (£'000)	2024/25 (£'000)	2025/26 (£'000)
(£000's)			
Revenue – Redundancy/Pension			
Revenue – Other			
Capital – Building related			
Capital – Other			
Implementation Cost - Total			

Impact on FTE Count	No impact on FTE count
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Does this proposal require an FEIA	YES	NO	X
and/or WFG Act assessment?			
(Please tick appropriate box)			

Service Area	Environment and Public protection			
Proposal Title	troduce parking charges to four park and countryside car parks			
Summary Description, Delivery Arrangements and Timescales	Tredegar Park and Fourteen Locks in 2019/20 In order for implementation to take place from	budget. se following the successful installation in Belle Vue		
Decision Point (Please tick appropriate box)	Head of Service	Cabinet	✓	

Public Consultation Required (Please	YES	✓	NO	
tick appropriate box)				

Net Savings (£000's)	2023/24 (£'000)	2024/25 (£'000)	2025/26 (£'000)
	50		
One-Off Implementation Costs	2023/24 (£'000)	2024/25 (£'000)	2025/26 (£'000)
(£000's)			
Revenue – Redundancy/Pension			
Revenue – Other			
Capital – Building related			
Capital – Other	69		
Implementation Cost - Total	69		

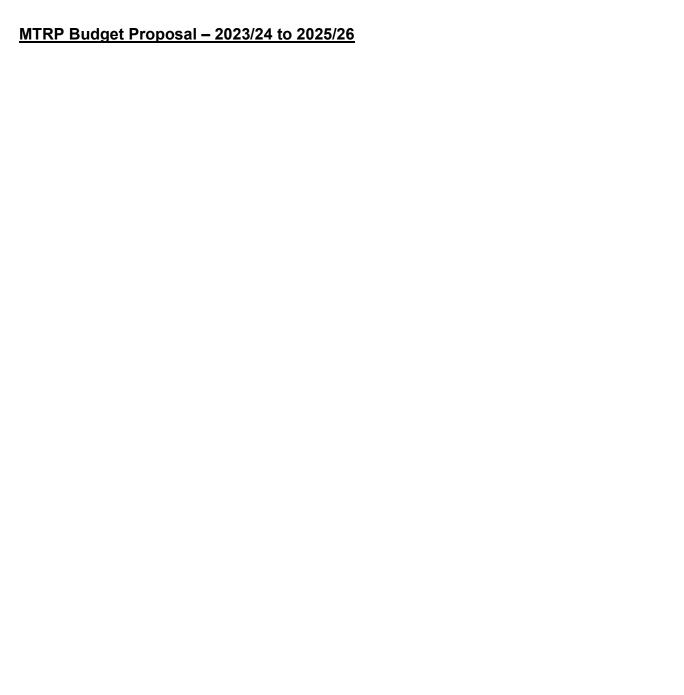
Impact on FTE Count		No impact on FTE count			
Does this proposal require an FEIA and/or WFG Act assessment? (Please tick appropriate box)	YES		√	NO	

Service Area	Environment and Public Protection			
Proposal Title	Household Waste Recycling Centre - Charging for	Household Waste Recycling Centre - Charging for non-household waste		
Summary Description, Delivery Arrangements and Timescales	Household Waste Recycling Centres (HWRC) need to accept household waste free of charge as the cost of collection and recycling / disposal is met through Council Tax charges. Although not required to, Newport City Council also accept construction waste and DIY materials at the HWRC as these are commonly produced by residents. The Council incurs additional charges to handle and recycle these types of wastes and a small fee is proposed to offset these charges. Fees would be in place from 1st April 2023, payable at the time of booking an appointment to attend the HWRC through the current booking system			
Decision Point (Please tick appropriate box)	Head of Service Cabinet			
Public Consultation Required (Please tick appropriate box)	YES # NO			

Net Savings (£000's)	2023/24 (£'000)	2024/25 (£'000)	2025/26 (£'000)
	62		
One-Off Implementation Costs (£000's)	2023/24 (£'000)	2024/25 (£'000)	2025/26 (£'000)
Revenue – Redundancy/Pension			
Revenue – Other			
Capital – Building related			
Capital – Other			
Implementation Cost - Total			

Impact on FTE Count	No impact on FTE

Does this proposal require an FEIA	YES	¥	NO	
and/or WFG Act assessment?				
(Please tick appropriate box)				



Service Area	Environmen	nt and I	Public Prote	ection			
Proposal Title	Charge for r	Charge for replacement (residual waste) bins					
Summary Description, Delivery	To charge re	esiden	ts that requ	est repla	acement of res	idual waste bins. Implementation in	April 2023.
Arrangements and Timescales	_						
Decision Point (Please tick appropriate	Head of Ser	rvice				Cabinet	✓
box)							
					_		
Public Consultation Required (Please tick appropriate box)	YES	√	NO				

Net Savings (£000's)	2023/24 (£'000)	2024/25 (£'000)	2025/26 (£'000)
	40		
		•	•
One-Off Implementation Costs	2023/24 (£'000)	2024/25 (£'000)	2025/26 (£'000)
(£000's)			
Revenue – Redundancy/Pension			
Revenue – Other			
Capital – Building related			
Capital – Other			
Implementation Cost - Total			

Impact on FTE Count	No impact on FTE

Does this proposal require an FEIA and/or WFG Act	YES	NO	✓
assessment?			
(Please tick appropriate box)			

Service Area	Environment and Public Protection				
Proposal Title	Domestic Residual and Garden Waste Collection – 3 Weekly Collections				
Summary Description, Delivery Arrangements and Timescales	To move from alternate week domestic residual and garden waste collections to 3 weekly collections, in order to reduce cost and increase the recycling rate to achieve 70% by 2025				
Decision Point (Please tick appropriate box)	Head of Service Cabinet				
Public Consultation Required (Please tick appropriate box)	YES V NO				

Net Savings (£000's)	2023/24 (£'000)	2024/25 (£'000)	2025/26 (£'000)
	160	160	
One-Off Implementation Costs	2023/24 (£'000)	2024/25 (£'000)	2025/26 (£'000)
(£000's)			
Revenue – Redundancy/Pension			
Revenue – Other	333	83	
Capital – Building related			
Capital – Other			
Implementation Cost - Total			

Impact on FTE Count	C 75 FTF A FTF A A FTF A
	6.75 FTE – mixture of vacant posts and agency cover, 4 new FTE created

Does this proposal require an FEIA	YES	✓	NO	
and/or WFG Act assessment?				
(Please tick appropriate box)				